

## Performance Dashboard

|  |
|--|
| <b>Local Unit Name: City of Stephenson</b> |
| <b>Local Unit Code: 55-2020</b>            |

|   | 2021    | 2022    | Trend     | Performance |
|---|---------|---------|-----------|-------------|
| <b>Fiscal Stability</b>   |         |         |           |             |
| Annual General Fund expenditures per capita   | \$311   | \$321   | ↑ 3.3%    | Negative    |
| Fund Balance as % of annual General Fund expenditures   | 233.9%  | 244.7%  | ↑ 4.6%    | Positive    |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue                                    | 112%    | 77%     | ↓ -31.6%  | Positive    |
| Debt burden per capita  | \$706   | \$700   | → -0.8%   | Neutral     |
| Percentage of road funding provided by the General Fund   | #DIV/0! | #DIV/0! | #DIV/0!   | #DIV/0!     |
| Ratio of pensioners to employees  | 1.50    | 1.50    | → 0.0%    | Neutral     |
| Number of services delivered via cooperative venture  | 1       | 1       | → 0.0%    | Neutral     |
| <b>Economic Strength</b>  |         |         |           |             |
| % of community with access to high speed broadband  | 100%    | 100%    | → 0.0%    | Neutral     |
| % of community age 25+ with Bachelor's degree or higher   | 12%     | 12%     | → 0.0%    | Neutral     |
| Average age of critical infrastructure (years)  | 49.0    | 50.0    | ↑ 2.0%    | Negative    |
| <b>Public Safety</b>  |         |         |           |             |
| Violent crimes per thousand   | -       | -       | #DIV/0!   | #DIV/0!     |
| Property crimes per thousand  | -       | 1       | #DIV/0!   | #DIV/0!     |
| Traffic injuries or fatalities  | -       | -       | #DIV/0!   | #DIV/0!     |
| <b>Quality of Life</b>  |         |         |           |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.11    | 0.21    | ↑ 92.8%   | Positive    |
| Percent of General Fund expenditures committed to arts, culture and recreation                              | 11.1%   | 26.5%   | ↑ 138.6%  | Neutral     |
| Acres of parks per thousand residents   | 0.2     | 9.8     | ↑ 4162.6% | Positive    |
| Percent of community with access to curbside recycling  | 0%      | 0%      | #DIV/0!   | #DIV/0!     |